

Nota bene: The following illustrates the list of indicators that the applicants will have to include, where appropriate, to estimate the project's contribution to the programme's objectives. Applicants should confine the choice of indicators in their operation to the list provided below and add exceptionally some other indicators that could be necessary under their operation.

Thematic priority 1: Investing in youth, education and skills

Specific objective 1.1: To enhance youth activism and youth socio-economic participation

Result/outcome 1.1.1: Social integration and economic prospects of youth are improved

Code	Description of indicators	Clarifications and additional information
	The indicators described in this column should be used in the logical framework matrices of project proposals or grant contracts, if relevant	This column contains a series of hints for clarification purposes only, that is, they are not intended for use in the logical framework matrices
	<p>Output indicators: short-term effects of implemented activities</p> <p>Outcome indicators: medium-term effects of implemented activities (at the level of specific objective of the project)</p> <p>Impact indicators: long-term effects of implemented activities (at the level of the overall objective of the project)</p>	<p>Common types of organisations are: local government units, regional or canton-level government units, entity-level government units, national government units (ministries, agencies, offices), non-governmental organisations (NGOs, CSOs, associations, particularly women's associations), business (particularly tour operators), regional development agencies, educational institutions, health institutions, cultural institutions, public institutions (particularly public enterprises), public utility companies, public services, national employment agencies, social welfare organisations, local employment offices, tourism organisations, local tourism organisations, regional tourism organisations, national tourism organisations, local communities, chambers of economy, management organisations of protected areas, national (nature) parks, research institutions, protection and rescue (emergency) services, other (please specify)</p> <p>Common vulnerable groups are: people with disabilities, youth, long-term unemployed, ethnic minorities, elderly people, people from rural areas, other (to be specified).</p> <p>Disaggregation by gender: it is necessary to do this kind of disaggregation in every group of participants, intermediary or final beneficiaries, e.g. people with disabilities: x men and y women, etc...</p>
	Output indicators	Clarification
41O02	Number of organisations directly involved in the implementation of this type of projects (to be disaggregated by type of organisation)*	Includes all project partners that implement the project, stakeholders involved in project activities and organisations targeted by the project. Does not include those organisations from which individual participants in events come, unless they participated in the event in their capacity as official representative of the organisation.
41O03	Number of inter-sectoral (local authorities-CSOs-private sector-public agencies-research and educational institutions) partnerships implementing this type of projects	One inter-sectoral partnership includes several organisations representing different types of sectors (private or public).
41O04	Number of information/promotion campaigns implemented	A campaign encompasses a series of activities (organisation of various events, media coverage, distribution of promotion materials) that are systematically organised in order to inform a general or particular audience about one or more topics, or to promote these topics. One project can implement more than 1 campaign, e.g. if several non-related topics are covered independently.
41O05	Number of information/promotion events organised	Events organised within the promotion campaigns. This indicator is mandatory if the campaign includes the organisation of such events.
41O05.01	Number of forums organised*	
41O06	Number of participants in information/promotion events (to be disaggregated by gender)	Disaggregation by vulnerable group and gender is applicable only for events where the participants were registered. For events in which the participation is open, this is not possible; in this case an estimation on the number of participants as well as on the share of men and women should be made.
41O07	Number of promotion materials produced and distributed/published/broadcasted (to be disaggregated by type of promotional material)	
41O08	Number of people reached by information/promotion campaigns	Attention to the sources and means of verification. This is particularly important for campaigns using mass media (TV, radio) since the number of spectators or listeners is hard to measure.
41O09	Number of capacity building events organised	This indicator is inter-related with the indicator 31O10; if one indicator is selected, the other one needs to be selected too.
41O09.01	Number of workshops organised*	
41O09.02	Number of joint capacity building events organised*	Involving participants from both sides of the border.
41O10	Number of participants in capacity building events organised (to be disaggregated by gender)	This includes participants in all capacity building events organised, including internal capacity building that do not include primary target groups. The number should include project staff as well as trainers, facilitators and/or moderators.
41O11	Number of training curricula/courses developed	
41O12	Number of studies developed (e.g. baseline, (pre)feasibility, research studies, etc.)	
41O13	Number of digital platforms (information systems) developed	This indicator is inter-related with the indicator 41R2; if one indicator is selected, the other one needs to be selected too.
41O14	Number of websites operational	
41O15	Number of sets of equipment purchased and made available to target groups	What is a "set of equipment"? It may consist of one or several pieces of equipment that combined provide certain functionality. E.g. one fully functional computer (computer tower, monitor, keyboard and mouse), set of music instruments for a band, set of equipment and materials necessary to create a functional scientific laboratory, etc...
41O16	Number of cross-border networks/partnerships formed*	In principle, one CBC project can create 1 network/partnership. Only in exceptional cases, the number can be more than 1, but this would mean that these networks/partnerships have nothing in common, except for the CBC project under which they were formed.
41O16.01	Cross border networks of youth groups created*	
41O17	Number of organisations participating in cross-border networks/partnerships formed (to be disaggregated by type of organisation)*	This indicator is inter-related with the indicator 41O16; if one indicator is selected, the other one needs to be selected too.
41O18	Number of cross-border cooperation agreements signed	
41O19	Number of plans developed (e.g. strategic, investments, business plans, etc.)	This indicator is inter-related with the indicator 41R3; if one indicator is selected, the other one needs to be selected too.

41O20	Number of people with increased capacities (to be disaggregated by gender)	Attention to the sources and means of verification. Not all the people that participate in capacity building events succeed to increase their capacities. The increase of capacities has to be verified, directly (testing before and after) or indirectly (improved performance related to the topic that was addressed by the capacity building).
41O20.01	Number of youth with improved new-technology skills*	
11O20.01.01	Number of people with newly increased employability (new skills or experiences)*	
41O21	Number of new services developed/introduced in the programme area	This indicator is inter-related with the indicator 41R4; if one of the indicators is applicable, the other one needs to be selected too.
41O22	Number of facilities enhanced	
41O23	Number of manuals, guidelines, handbooks developed	
41O24	Number of study visits organised	This indicator is inter-related with the indicator 41O25; if one indicator is selected, the other one needs to be selected too.
41O25	Number of participants in study visits (to be disaggregated by gender and type of vulnerable group)	Mandatory if the indicator 41O24 is applicable.
41O26	Number of organisations participating in fairs (to be disaggregated by type of organisation)	If there is no precise record on the organisations that participate, an estimation has to be made at least on the number of organisations, and if possible, on the type of organisation.
41O44	Number of fairs visited	Domestic or international fairs that are not organised under the project, but by a third party.
41O45	Number of participants in fairs visited (to be disaggregated by gender and type of vulnerable group)	If the registration of participants is not possible or is very difficult, an estimation should be made; it is important to make an estimation on gender distribution in this case too.
41O46	Number of participants (disaggregated by gender) took part in the events organised across border such as youth sport tournaments, and/or youth festivals	
	Outcome indicators	
41R01	Number of organisations/institutions with increased capacities/competences (to be disaggregated by type of organisation)*	As with any other indicator related to increased capacities, one has to think about sources and means of verification: it is not sufficient that capacity building was provided for an organisation; there has to be a verification that their capacity has actually improved. There are two obvious methods of verification: a) testing the knowledge and skills of those benefiting from capacity building before and after the capacity building delivery OR b) assess the performance of the same target group after benefiting from capacity building.
41R02	Number of users of digital platforms	This indicator is mandatory if digital platforms are developed (indicator 41O13)
41R03	Number of plans implemented	This indicator is mandatory if plans are developed (indicator 41O19)
41R04	Number of new services commercialised	This indicator is mandatory if services are developed (indicator 41O21) and is inter-related with the indicator 41R4; if one of the indicators is selected, the other one needs to be selected too.
41R05	Level of satisfaction of users/clients with new services	The level of satisfaction needs to be measured using a standard scale. The recommended scale ranges from 1 to 5, where 1 is the lowest. A questionnaire for users/clients should consist of closed questions with the following choice of replies: 1 (very unsatisfied), 2 (rather unsatisfied), 3 (neither satisfied nor unsatisfied), 4 (rather satisfied), 5 (very satisfied).
41R06	Level of satisfaction of trainees with new training courses	It is strongly recommended to have this indicator if new training courses are developed (indicator 41O11). The level of satisfaction needs to be measured using a standard scale. The recommended scale ranges from 1 to 5, where 1 is the lowest. A questionnaire for users/clients should consist of closed questions with the following choice of replies: 1 (very unsatisfied), 2 (rather unsatisfied), 3 (neither satisfied nor unsatisfied), 4 (rather satisfied), 5 (very satisfied).
41R07	Number of new businesses established as a result of the call (to be disaggregated by gender and type of vulnerable group)*	This indicator is obligatory if the project is targeting potential entrepreneurs, regardless of whether a donation of start-up packs is envisaged or not. It is inter-related with the indicator 41R3; if one of the indicators is selected, the other one needs to be selected too. For projects that include only soft activities with this group (capacity building, networking, mentoring...), i.e. no start-up packs are delivered, it is allowed that the target value of this indicator could be 0.
41R07.01	Number of youth start-ups created (registered company)*	
41R08	Increased level of competences among the trainees	The level of competences needs to be measured using a standard scale. The recommended scale is 1-5, where 1 is the lowest. A baseline needs to be established before commencing the capacity building. Trainees include all participants of capacity building events, regardless of the type of the event (training, workshop, seminar, etc.).
41R09	Number of joint youth initiatives implemented*	
41R10	Number of new cross-border programmes for youth in activism/volunteerism and entrepreneurship created*	
41R11	Number of training curricula/courses recognised/certified	By a relevant authority in the country(ies) where the project is implemented. Attention to the means of verification. If this indicator is selected, the indicator 41O11 needs to be selected too.
	Impact indicators	
41I01	Number of direct beneficiaries involved (to be disaggregated by gender and type of vulnerable group)*	"Direct beneficiaries" are to be understood as target groups, or all people that are directly positively addressed by project activities. In practical terms, all participants that are directly involved in any of the project activities should be counted here, including the participants of all of the events organised.
41I01.01	Number of youth involved in joint activities*	
41I02	Number of new jobs resulting from programme activities (including self-employment initiatives) (to be disaggregated by gender)*	Number of people newly employed by the businesses/companies which were targeted by the project, or in newly established businesses/companies (counted under the indicator 41R7), during the project implementation period.

41103	Number of businesses still active after two years of their establishment (to be disaggregated by gender of the entrepreneur)	This indicator is obligatory if the indicator 41R7 is selected. Should the grant beneficiaries not be in the position to report after 2 years (e.g. the organisation cease to exist), it is the JTS's task to validate by contacting the businesses that were established. Therefore, the grant beneficiary needs to provide all contact details of newly established businesses that were counted under the indicator 41R7.
41104	Number of new services available in the market one year after project ends	This refers to the services counted under the indicator 41R4 and is obligatory if the indicator 41R4 has been selected.
41128	Number of networks continued to exist beyond programme support	

* Programme indicators and/or IPA III strategic indicators, or general indicators. Must be contained in the logical framework matrix if they are relevant to the project.