

ANNEX IV: Budget breakdown (Model financial offer)

PUBLICATION REFERENCE: NEAR/BEG/2023/EA-OP/0064 **NAME OF TENDERER: <name>**

| A | | C | D | E |
|--|------------------|--|---|---------------------------|
| ITEM NUMBER | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL) | UNIT COSTS WITH DELIVERY DDP¹ <PLACE OF ACCEPTANCE> EUR | TOTAL EUR |
| 1.1 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (vulpes vulpes) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by | 1.364.700 | | | |

¹ DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

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|---|------------------|--|--|--|
| low altitude aerial drops for the first campaign | | | | |
| 1.2 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for the second campaign | 1.364.700 | | | |
| 1.3 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by low altitude aerial drops for the third campaign | 1.364.700 | | | |
| 1.4 Rabies Vaccine Bait: Vaccine for the oral immunisation of red foxes (<i>vulpes vulpes</i>) to prevent infection by the rabies virus, enclosed in a matrix which is edible by and appealing to the target species and which is designed to be distributed by | 1.364.700 | | | |

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|---|--|--|-------|--|
| low altitude aerial drops for the fourth campaign | | | | |
| | | | Total | |