

**ANNEX IV : Budget breakdown (Model financial offer)**

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**PUBLICATION REFERENCE: NEAR/BEG/2023/EA-OP/0059    NAME OF TENDERER: <name>**

**Technical support for fight against organised crime, financial investigation and cyber-crime**

**Lot 2: Special IT equipment**

| <b>A</b>               |                 | <b>C</b>   | <b>D</b>  | <b>E</b>             |
|------------------------|-----------------|--|---|----------------------|
| <b>ITEM<br/>NUMBER</b> | <b>QUANTITY</b> | <b>SPECIFICATIONS OFFERED<br/>(INCL BRAND/MODEL)</b> | <b>UNIT COSTS WITH DELIVERY<br/>DDP<sup>1</sup></b><br><br><b>&lt;PLACE OF ACCEPTANCE&gt;<br/>EUR</b> | <b>TOTAL<br/>EUR</b> |
| <b>2.1</b>             | <b>27</b>       |  |   |                      |
| <b>2.2</b>             | <b>3</b>        |  |   |                      |
| <b>2.3</b>             | <b>14</b>       |  |   |                      |

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<sup>1</sup> DDP (Delivered Duty Paid)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

|             |            |  |            |  |
|-------------|------------|--|------------|--|
| <b>2.4</b>  | <b>31</b>  |  |            |  |
| <b>2.5</b>  | <b>106</b> |  |            |  |
| <b>2.6</b>  | <b>64</b>  |  |            |  |
| <b>2.7</b>  | <b>16</b>  |  |            |  |
| <b>2.8</b>  | <b>4</b>   |  |            |  |
| <b>2.9</b>  | <b>4</b>   |  |            |  |
| <b>2.10</b> | <b>5</b>   |  |            |  |
| <b>2.11</b> | <b>5</b>   |  |            |  |
| <b>2.12</b> | <b>4</b>   |  |            |  |
|             |            |  |            |  |
|             |            |  |            |  |
|             |            |  | Total      |  |
|             |            |  | Total cost |  |