# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: NEAR/BEG/2022/EA-OP/0219 NAME OF TENDERER:** **<**name**>**

**Supply of equipment for communicable disease surveillance and for emergency situations**

**Lot 1: Reference Microbiology Laboratory**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **A** | |  | **C** | **D** | **E** |
| **Item number** | | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP**  **<place of acceptance>**  **EUR** | **total**  **[EUR]** |
| **1.1** | | **1** |  |  |  |
| **1.2** | | **1** |  |  |  |
| **1.3** | | **1** |  |  |  |
| **1.4** | | **1** |  |  |  |
| **1.5** | | **1** |  |  |  |
| **1.6** | | **1** |  |  |  |
| **1.7** | | **2** |  |  |  |
| **1.8** | | **2** |  |  |  |
| **1.9** | | **1** |  |  |  |
| **1.10** | | **4** |  |  |  |
| **1.11** | | **1** |  |  |  |
| **1.12** | | **1** |  |  |  |
| **1.13** | | **1** |  |  |  |
| **1.14** | | **1** |  |  |  |
| **1.15** | | **1** |  |  |  |
| **1.16** | | **1** |  |  |  |
| **1.17** | | **2** |  |  |  |
| **1.18** | | **2** |  |  |  |
| **1.19** | | **1** |  |  |  |
| **1.20** | | **20** |  |  |  |
| **1.21** | | **1** |  |  |  |
| **1.22** | | **2** |  |  |  |
| **1.23** | | **1** |  |  |  |
| **1.24** | | **1** |  |  |  |
| **1.25** | | **1** |  |  |  |
| **1.26** | | **1** |  |  |  |
| **1.27** | | **1** |  |  |  |
| **1.28** | | **4** |  |  |  |
| **1.29** | | **5** |  |  |  |
| **1.30** | | **1** |  |  |  |
| **1.31** | | **1** |  |  |  |
| **1.32** | | **2** |  |  |  |
| **1.33** | | **2** |  |  |  |
| **1.34** | | **2** |  |  |  |
| **1.35** | | **8** |  |  |  |
| **1.36** | | **5** |  |  |  |
| **1.37** | | **3** |  |  |  |
| **1.38** | | **4** |  |  |  |
| **1.39** | | **1** |  |  |  |
| **1.40** | **3** | |  |  |  | |
| **1.41** | **3** | |  |  |  | |
| **1.42** | **1** | |  |  |  | |
| **1.43** | **1** | |  |  |  | |
| **1.44** | **2** | |  |  |  | |
| **1.45** | **3** | |  |  |  | |
| **1.46** | **2** | |  |  |  | |
| **1.47** | **1** | |  |  |  | |
| **1.48** | **1** | |  |  |  | |
| **1.49** | **2** | |  |  |  | |
| **1.50** | **2** | |  |  |  | |
| **1.51** | **3** | |  |  |  | |
| **1.52** | **1** | |  |  |  | |
| **1.53** | **1** | |  |  |  | |
| **1.54** | **1** | |  |  |  | |
| **1.55** | **1** | |  |  |  | |
| **1.56** | **10** | |  |  |  | |
| **1.57** | **12** | |  |  |  | |
| **1.58** | **6** | |  |  |  | |
|  |  | | Training | Lump sum |  | |
|  |  | |  | Total |  | |