

**ANNEX IV : Budget breakdown (Model financial offer)**

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**PUBLICATION REFERENCE:** NEAR/BEG/2022/EA-OP/0069    **NAME OF TENDERER:** <name>

**Technical support for fight against organised crime, financial investigation and cyber-crime**

**Lot 1: ICT Equipment**

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP <PLACE OF ACCEPTANCE> EUR	TOTAL [EUR]
1.1	500			
1.2	13			
1.3	12			
1.4	22			
1.5	16			

<b>1.6</b>	<b>6</b>			
<b>1.7</b>	<b>9</b>			
<b>1.8</b>	<b>6</b>			
<b>1.9</b>	<b>5</b>			
<b>1.10</b>	<b>24</b>			
<b>1.11</b>	<b>20</b>			
<b>1.12</b>	<b>4</b>			
<b>1.13</b>	<b>1</b>			
<b>1.14</b>	<b>2</b>			
<b>1.15</b>	<b>1</b>			
<b>1.16</b>	<b>13</b>			
<b>1.17</b>	<b>1</b>			
<b>1.18</b>	<b>32</b>			
<b>1.19</b>	<b>10</b>			
<b>1.20</b>	<b>14</b>			
<b>1.21</b>	<b>20</b>			
<b>1.22</b>	<b>11</b>			

<b>1.23</b>	<b>30</b>			
<b>1.24</b>	<b>40</b>			
<b>1.25</b>	<b>12</b>			
<b>1.26</b>	<b>40</b>			
<b>1.27</b>	<b>5</b>			
<b>1.28</b>	<b>3</b>			
<b>1.29</b>	<b>3</b>			
<b>1.30</b>	<b>1</b>			
<b>1.31</b>	<b>11</b>			
<b>1.32</b>	<b>16</b>			
<b>1.33</b>	<b>16</b>			
<b>1.34</b>	<b>2</b>			
<b>1.35</b>	<b>4</b>			
<b>1.36</b>	<b>11</b>			
<b>1.37</b>	<b>1</b>			
<b>1.38</b>	<b>2</b>			
<b>1.39</b>	<b>10</b>			

<b>1.40</b>	<b>54</b>			
<b>1.41</b>	<b>14</b>			
<b>1.42</b>	<b>1</b>			
<b>1.43</b>	<b>35</b>			
			Total	