# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE:** NEAR/BEG/2022/EA-OP/0069 **NAME OF TENDERER:** **<**name**>**

**Technical support for fight against organised crime, financial investigation and cyber-crime**

**Lot 1: ICT Equipment**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP**  **<place of acceptance>**  **EUR** | | **total**  **[EUR]** | |
| **1.1** | | **500** | |  | |  | |  | |
| **1.2** | | **13** | |  | |  | |  | |
| **1.3** | | **12** | |  | |  | |  | |
| **1.4** | | **22** | |  | |  | |  | |
| **1.5** | | **16** | |  | |  | |  | |
| **1.6** | | **6** | |  | |  | |  | |
| **1.7** | | **9** | |  | |  | |  | |
| **1.8** | | **6** | |  | |  | |  | |
| **1.9** | | **5** | |  | |  | |  | |
| **1.10** | | **24** | |  | |  | |  | |
| **1.11** | | **20** | |  | |  | |  | |
| **1.12** | | **4** | |  | |  | |  | |
| **1.13** | | **1** | |  | |  | |  | |
| **1.14** | | **2** | |  | |  | |  | |
| **1.15** | | **1** | |  | |  | |  | |
| **1.16** | | **13** | |  | |  | |  | |
| **1.17** | | **1** | |  | |  | |  | |
| **1.18** | | **32** | |  | |  | |  | |
| **1.19** | | **10** | |  | |  | |  | |
| **1.20** | | **14** | |  | |  | |  | |
| **1.21** | | **20** | |  | |  | |  | |
| **1.22** | | **11** | |  | |  | |  | |
| **1.23** | | **30** | |  | |  | |  | |
| **1.24** | | **40** | |  | |  | |  | |
| **1.25** | | **12** | |  | |  | |  | |
| **1.26** | | **40** | |  | |  | |  | |
| **1.27** | | **5** | |  | |  | |  | |
| **1.28** | | **3** | |  | |  | |  | |
| **1.29** | | **3** | |  | |  | |  | |
| **1.30** | | **1** | |  | |  | |  | |
| **1.31** | | **11** | |  | |  | |  | |
| **1.32** | | **16** | |  | |  | |  | |
| **1.33** | | **16** | |  | |  | |  | |
| **1.34** | | **2** | |  | |  | |  | |
| **1.35** | | **4** | |  | |  | |  | |
| **1.36** | | **11** | |  | |  | |  | |
| **1.37** | | **1** | |  | |  | |  | |
| **1.38** | | **2** | |  | |  | |  | |
| **1.39** | | **10** | |  | |  | |  | |
| **1.40** | | **54** | |  | |  | |  | |
| **1.41** | | **14** | |  | |  | |  | |
| **1.42** | | **1** | |  | |  | |  | |
| **1.43** | | **35** | |  | |  | |  | |
|  | |  | |  | |  | |  | |
|  | |  | |  | |  | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | |  | |  | |  | |