

**ANNEX IV : Budget breakdown (Model financial offer)**

Page No 1 [of...]

**PUBLICATION REFERENCE: EuropeAid/138044/IH/SUP/RS    NAME OF TENDERER: <name>**

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY DDP<sup>1</sup> MAKIS STORAGE OF THE END RECIPIENT LOCATED IN BELGRADE  EUR</b>	<b>TOTAL  EUR</b>
<b>1</b>	55	AIS AtoN red lantern – type 1		
<b>2</b>	60	AIS AtoN green lantern – type 1		
<b>3</b>	4	AIS AtoN white lantern – type 1		
<b>4</b>	30	AIS AtoN red lantern – type 3		
<b>5</b>	20	AIS AtoN green lantern – type 3		
<b>6</b>	55	Red buoy (CEVNI 1.B)		
<b>7</b>	70	Green buoy (CEVNI 2.B)		

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<sup>1</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .

<b>8</b>	30	Solid State Drive		
<b>9</b>	2	Server		
<b>10</b>	2	Backup storage system		
<b>11</b>	3	Weather station with WiFi		
<b>12</b>	8	IP camera		
<b>13</b>	4	Network video recorder		
<b>14</b>	2	Network switch		
<b>15</b>	1	UPS		
<b>16</b>	10	Desktop workstation		
<b>17</b>	20	LCD monitor		
<b>18</b>	1	Central AtoN Monitoring Workstation PC		
<b>19</b>	6	Wall mountable LCD monitor		
<b>20</b>	5	Notebook workstation		
<b>21</b>	8	Rugged notebook workstation		
<b>22</b>	1	Installation	Lump sum	
<b>23</b>	1	Training	Lump sum	
			<b>Total</b>	

